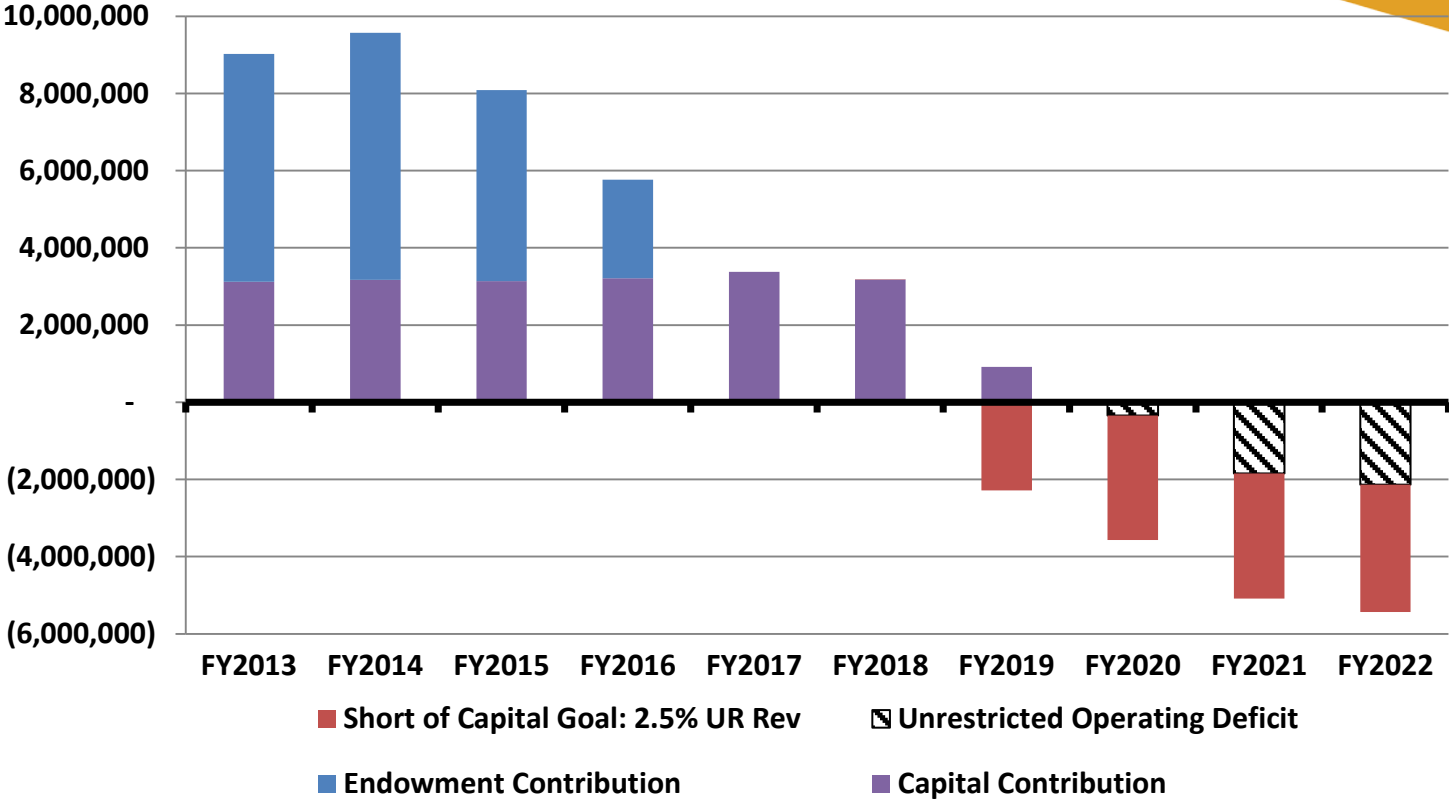




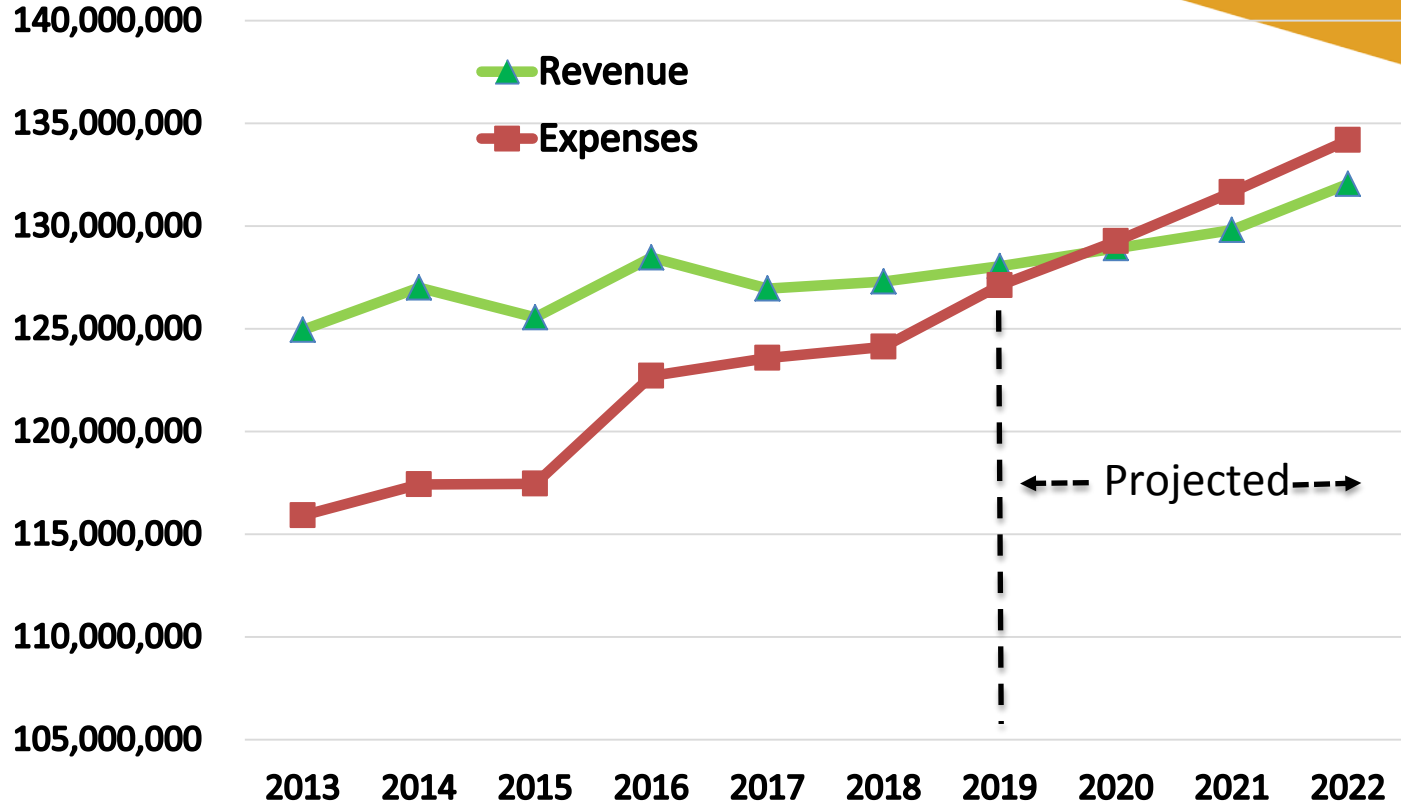
Strategic Resource Allocation Project
Student Government Association Meeting

October 31, 2017

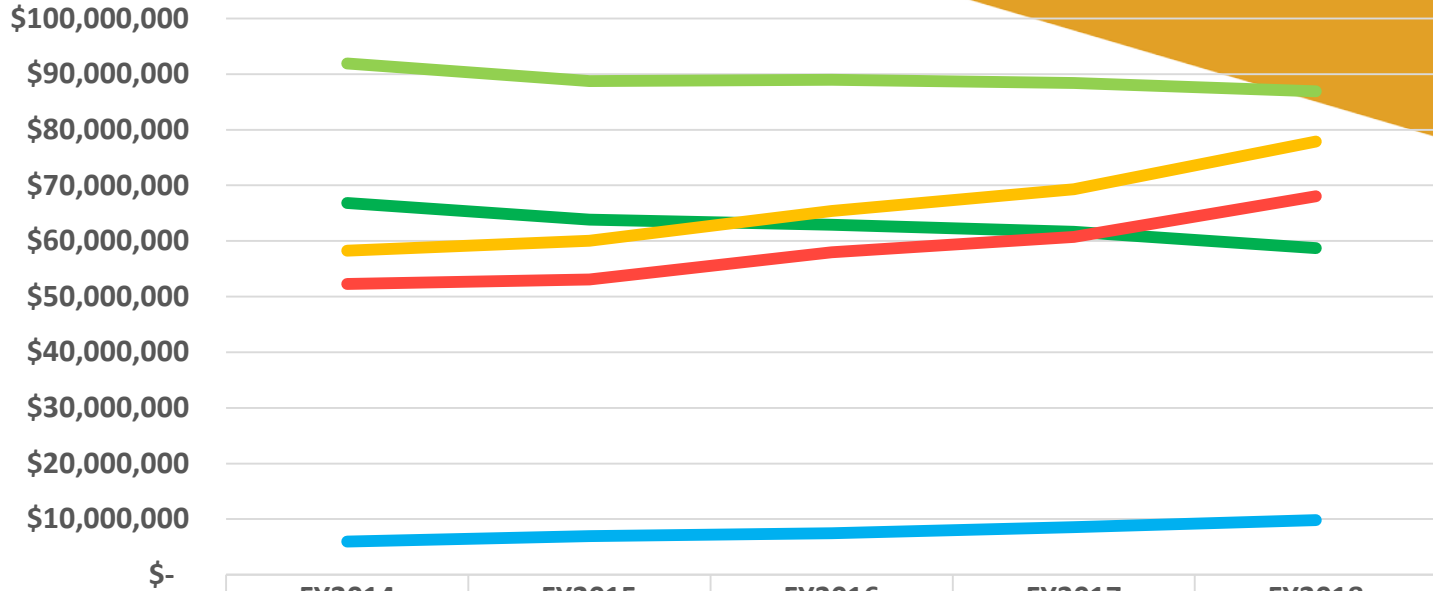
Year End Results: Financial Trajectory



Revenue and Expense History



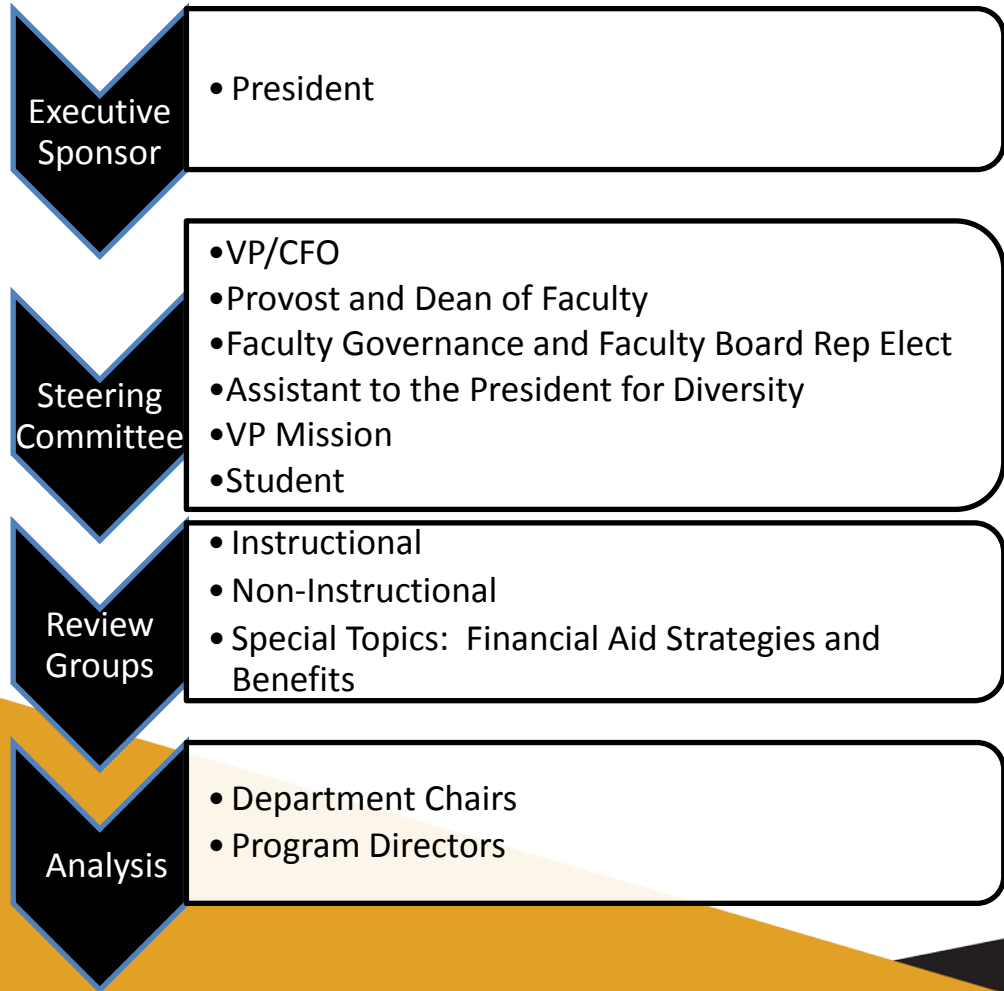
Tuition and Discount History



	FY2014	FY2015	FY2016	FY2017	FY2018
Net Tuition Revenue	\$66,811,659	\$63,863,448	\$62,930,256	\$61,634,767	\$58,710,000
Net Comprehensive Fee	\$91,882,715	\$88,736,983	\$88,974,183	\$88,375,275	\$86,918,000
Unfunded Aid	\$52,253,439	\$53,103,607	\$57,969,396	\$60,745,383	\$68,027,000
Funded Aid	\$5,987,436	\$6,927,914	\$7,439,244	\$8,554,738	\$9,833,000
Total discount	\$58,240,875	\$60,031,521	\$65,408,640	\$69,300,121	\$77,860,000


What's Next?

- **Strategic Resource Allocation Project (SRAP)**
 - **What is it?**
 - **Why is it being done?**
 - **Who will be involved?**



SRAP Structure

SRAP Principles

- Demonstrate alignment with the College's Mission and Mission in Practice Statements
 - Uphold the reputation and quality of the St. Olaf experience
 - Contribute to St. Olaf's "value proposition" for students
 - Identify strategic opportunities or improvements
 - Continue development of the Strategic Plan
- 

SRAP Goals

Develop a plan that includes:

- Sufficient resources to support programs,
- Aligns revenue and expense growth
- Competitive compensation packages
- Commitment to capital enhancements,
- Contingency for unforeseen emergencies.

Do something today
that future Oles will
thank you for!

