

# IPEDS Human Resources Report

Full-time Headcount	Fall 2015			Fall 2016			Fall 2017			Fall 2018			Fall 2019		
	Faculty	Staff/ Admin	Total	Faculty	Staff/ Admin	Total	Faculty	Staff/ Admin	Total	Faculty	Staff/ Admin	Total	Faculty	Staff/ Admin	Total
Instructional	224		224	225		225	221	0	221	220		220	209		209
Non-Instructional - Administration	24	185	209	20	197	217	21	202	223	21	205	226	15	204	219
Librarians/Curators/Archivists	3	14	17	3	15	18	1	15	16	1	15	16		17	17
Student/Academic/Education Services*		32	32		31	31		35	35		33	33		35	35
Management	7	34	41	6	35	41	10	35	45	11	36	47	7	35	42
Business/Financial		47	47		47	47		46	46		45	45		44	44
Computer/Science		23	23		27	27		26	26		24	24		23	23
Community/Social Service/Arts/Sports*	13	34	47	10	42	52	10	42	52	9	49	58	8	48	56
Healthcare/Technical	1	1	2	1	0	1	0	3	3		3	3		2	2
Non-Instructional - Staff	0	153	153	0	159	159	0	156	156	0		152	0	145	145
Service		96	96		97	97		97	97		97	97		96	96
Administrative Support		34	34		38	38		36	36		32	32		26	26
Construction/Maintenance		19	19		20	20		19	19		19	19		19	19
Production/Material Moving		4	4		4	4		4	4		4	4		4	4
<b>Total</b>	<b>248</b>	<b>338</b>	<b>586</b>	<b>245</b>	<b>356</b>	<b>601</b>	<b>242</b>	<b>358</b>	<b>600</b>	<b>241</b>	<b>357</b>	<b>598</b>	<b>224</b>	<b>349</b>	<b>573</b>

Part-time Headcount	Fall 2015			Fall 2016			Fall 2017			Fall 2018			Fall 2019		
	Faculty	Staff/ Admin	Total	Faculty	Staff/ Admin	Total	Faculty	Staff/ Admin	Total	Faculty	Staff/ Admin	Total	Faculty	Staff/ Admin	Total
Instructional	82		82	90		90	84		84	95		95	92		92
Non-Instructional - Administration	9	103	112	4	99	103	4	107	111	4	86	90	4	110	114
Librarians/Curators/Archivists		10	10		9	9		9	9		8	8		8	8
Student/Academic/Education Services*		19	19		22	22		19	19		20	20		22	22
Management	2	1	3	2	1	3	1	1	2	1	1	2	2	2	4
Business/Financial		8	8		6	6		7	7		2	2		3	3
Computer/Science		5	5		5	5		4	4		5	5		6	6
Community/Social Service/Arts/Sports*	7	60	67	2	56	58	3	67	70	3	50	53	2	68	70
Healthcare/Technical			0		0	0		0	0			0		1	1
Non-Instructional - Staff	0	49	49	0	37	37	0	36	36	0	39	39	0	42	42
Service		5	5		3	3		2	2		3	3		2	2
Administrative Support		43	43		33	33		33	33		35	35		38	38
Construction/Maintenance		1	1		1	1		1	1		1	1		2	2
Production/Material Moving		0	0		0	0		0	0		0	0		0	0
<b>Total</b>	<b>91</b>	<b>152</b>	<b>243</b>	<b>94</b>	<b>136</b>	<b>230</b>	<b>88</b>	<b>143</b>	<b>231</b>	<b>99</b>	<b>125</b>	<b>224</b>	<b>96</b>	<b>152</b>	<b>248</b>

<b>Total Headcount</b>	<b>339</b>	<b>490</b>	<b>829</b>	<b>339</b>	<b>492</b>	<b>831</b>	<b>330</b>	<b>501</b>	<b>831</b>	<b>340</b>	<b>482</b>	<b>822</b>	<b>320</b>	<b>501</b>	<b>821</b>
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Estimated FTE (FT + PT/3)	Fall 2015			Fall 2016			Fall 2017			Fall 2018			Fall 2019		
	Faculty	Staff/ Admin	Total	Faculty	Staff/ Admin	Total	Faculty	Staff/ Admin	Total	Faculty	Staff/ Admin	Total	Faculty	Staff/ Admin	Total
Instructional	251.33		251.33	255.00		255.00	249.00		249.00	251.67		251.67	239.67		239.67
Non-Instructional - Administration	27.00	219.33	246.33	21.33	230.00	251.33	22.33	237.67	260.00	22.33	233.67	256.00	16.33	240.67	257.00
Librarians/Curators/Archivists	3.00	17.33	20.33	3.00	18.00	21.00	1.00	18.00	19.00	1.00	17.67	18.67	0.00	19.67	19.67
Student/Academic/Education Services*		38.33	38.33		38.33	38.33		41.33	41.33		39.67	39.67		42.33	42.33
Management	7.67	34.33	42.00	6.67	35.33	42.00	10.33	35.33	45.67	11.33	36.33	47.67	7.67	35.67	43.33
Business/Financial		49.67	49.67		49.00	49.00		48.33	48.33		45.67	45.67		45.00	45.00
Computer/Science		24.67	24.67		28.67	28.67		27.33	27.33		25.67	25.67		25.00	25.00
Community/Social Service/Arts/Sports*	15.33	54.00	69.33	10.67	60.67	71.33	11.00	64.33	75.33	10.00	65.67	75.67	8.67	70.67	79.33
Healthcare/Technical	1.00	1.00	2.00	1.00	0.00	1.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	2.33	2.33
Non-Instructional - Staff	0.00	169.33	169.33	0.00	171.33	171.33	0.00	168.00	168.00	0.00	165.00	165.00	0.00	159.00	159.00
Service		97.67	97.67		98.00	98.00		97.67	97.67		98.00	98.00		96.67	96.67
Administrative Support		48.33	48.33		49.00	49.00		47.00	47.00		43.67	43.67		38.67	38.67
Construction/Maintenance		19.33	19.33		20.33	20.33		19.33	19.33		19.33	19.33		19.67	19.67
Production/Material Moving		4.00	4.00		4.00	4.00		4.00	4.00		4.00	4.00		4.00	4.00
<b>Total</b>	<b>278.33</b>	<b>388.67</b>	<b>667.00</b>	<b>276.33</b>	<b>401.33</b>	<b>677.67</b>	<b>271.33</b>	<b>405.67</b>	<b>677.00</b>	<b>274.00</b>	<b>398.67</b>	<b>672.67</b>	<b>256.00</b>	<b>399.67</b>	<b>655.67</b>

Faculty are counted in non-instructional positions if more than 50% time is devoted to the following:

Management: Associate Deans, Registrar, Department Chairs, Program Directors, Athletic Director  
 Librarians/Archivists; Healthcare: Athletic Trainer; Community/Social Service/Arts/Sports: Coaches, Music Directors

All regular, paid employees are included

temporary/seasonal or those on leave without pay are not included  
 faculty on sabbatical leave are included, as are their replacements  
 this differs from AAUP and Common Data Set definitions of instructional faculty